

GREENIFY YOUR CASHFLOW

Task Name	Duration	Start	Finish	% Complete	Trade	Original Budget	Real Cost	Cost of work already done	Remaining Cost	Variance in cost
Resource Names: Bricklayer	10d	Fri 8/02/13	Fri 22/02/13	0%	Bricklayer	\$13,500.00	\$16,000.00	\$0.00	\$16,000.00	-\$2,500.00
Brickwork	10 days	Fri 8/02/13	Fri 22/02/13	0%	Bricklayer	\$13,500.00	\$16,000.00	\$0.00	\$16,000.00	-\$2,500.00
Resource Names: Carpenter	3d	Fri 25/01/13	Thu 14/02/13	35%	Carpenter	\$13,280.00	\$10,950.00	\$1,650.00	\$9,300.00	\$2,330.00
Set out framing	0.5 days	Fri 25/01/13	Fri 25/01/13	100%	Carpenter	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
Stand wall frame	3 days	Fri 25/01/13	Wed 30/01/13	75%	Carpenter	\$1,200.00	\$1,000.00	\$750.00	\$250.00	\$200.00
Erect roof trusses	3 days	Wed 30/01/13	Mon 4/02/13	50%	Carpenter	\$1,800.00	\$1,500.00	\$750.00	\$750.00	\$300.00
strapping and bolting	1 day	Mon 4/02/13	Tue 5/02/13	0%	Carpenter	\$400.00	\$250.00	\$0.00	\$250.00	\$150.00
Windows	2 days	Fri 8/02/13	Tue 12/02/13	0%	Carpenter	\$8,000.00	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00
External Door Frames	0.5 days	Thu 14/02/13	Thu 14/02/13	0%	Carpenter	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00
Fascias	2 days	Tue 12/02/13	Thu 14/02/13	0%	Carpenter	\$1,380.00	\$1,200.00	\$0.00	\$1,200.00	\$180.00
Resource Names: Concretor	1d	Fri 18/01/13	Thu 24/01/13	100%	Concretor	\$8,700.00	\$7,900.00	\$7,900.00	\$0.00	\$800.00
Concrete footings	1 day	Fri 18/01/13	Mon 21/01/13	100%	Concretor	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
Formwork slab	1 day	Mon 21/01/13	Tue 22/01/13	100%	Concretor	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00
Steel placement	0.5 days	Wed 23/01/13	Wed 23/01/13	100%	Concretor	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
Concrete slab	1 day	Thu 24/01/13	Thu 24/01/13	100%	Concretor	\$6,500.00	\$5,700.00	\$5,700.00	\$0.00	\$800.00
Resource Names: Earthworks	1d	Mon 14/01/13	Thu 17/01/13	100%	Earthworks	\$1,330.00	\$1,375.00	\$1,375.00	\$0.00	-\$45.00

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Strip grass and topsoil	1 day	Mon 14/01/13	Mon 14/01/13	100%	Earthworks	\$350.00	\$325.00	\$325.00	\$0.00	\$25.00
Cut/Fill and Batter	1 day	Tue 15/01/13	Tue 15/01/13	100%	Earthworks	\$380.00	\$400.00	\$400.00	\$0.00	-\$20.00
Compact	0.5 days	Wed 16/01/13	Wed 16/01/13	100%	Earthworks	\$200.00	\$250.00	\$250.00	\$0.00	-\$50.00
Dig Strip footings	1 day	Wed 16/01/13	Thu 17/01/13	100%	Earthworks	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00
Resource Names:		Wed	Tue							
Electrician	2d	23/01/13	12/02/13	20%	Electrician	\$3,950.00	\$4,000.00	\$500.00	\$3,500.00	-\$50.00
Services rough in	0.5 days	Wed 23/01/13	Wed 23/01/13	100%	Electrician	\$450.00	\$500.00	\$500.00	\$0.00	-\$50.00
Electrical Rough in	2 days	Fri 8/02/13	Tue 12/02/13	0%	Electrician	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Resource Names:		Thu	Tue							
Plumber	2d	17/01/13	12/02/13	43%	Plumber	\$6,350.00	\$6,600.00	\$1,900.00	\$4,700.00	-\$250.00
Services in ground	1 day	Thu 17/01/13	Fri 18/01/13	100%	Plumber	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
Services rough in	0.5 days	Wed 23/01/13	Wed 23/01/13	100%	Plumber	\$750.00	\$1,000.00	\$1,000.00	\$0.00	-\$250.00
Plumbing Rough In	2 days	Fri 8/02/13	Tue 12/02/13	0%	Plumber	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00
Resource Names:		Tue	Mon							
Roofer	3d	5/02/13	11/02/13	0%	Roofer	\$9,300.00	\$8,800.00	\$0.00	\$8,800.00	\$500.00
roof sheeting	3 days	Tue 5/02/13	Fri 8/02/13	0%	Roofer	\$7,500.00	\$7,000.00	\$0.00	\$7,000.00	\$500.00
Guttering	1 day	Fri 8/02/13	Mon 11/02/13	0%	Roofer	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
Resource Names:		Tue	Tue							
Termite	0.5d	22/01/13	22/01/13	100%	Termite	\$375.00	\$375.00	\$375.00	\$0.00	\$0.00
Termite protection	0.5 days	Tue 22/01/13	Tue 22/01/13	100%	Termite	\$375.00	\$375.00	\$375.00	\$0.00	\$0.00

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